



MUNICIPIO DE EL CARMEN NUEVO LEON



Estado Analítico del Ejercicio del Presupuesto de Egresos Clasificación por Objeto del Gasto (Capítulo y Concepto)

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_CP_CTO

Fecha y hora de Impresión | 01/jun./2026
04:47 p. m.

Del 01/ene./2026 Al 31/mar./2026
(Cifras en Pesos)

| Concepto | Egresos | | | | | Subejercicio |
|--|-------------------------|------------------------------|-------------------------|------------------------|------------------------|-------------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| SERVICIOS PERSONALES | \$130,876,309.52 | \$0.00 | \$130,876,309.52 | \$30,803,640.11 | \$30,803,640.11 | \$100,072,669.41 |
| REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE | \$97,010,809.52 | \$0.00 | \$97,010,809.52 | \$27,923,744.70 | \$27,923,744.70 | \$69,087,064.82 |
| Remuneraciones al personal de carácter transitorio | \$5,350,000.00 | \$0.00 | \$5,350,000.00 | \$74,709.81 | \$74,709.81 | \$5,275,290.19 |
| REMUNERACIONES ADICIONALES Y ESPECIALES | \$18,885,500.00 | \$0.00 | \$18,885,500.00 | \$813,280.80 | \$813,280.80 | \$18,072,219.20 |
| OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS | \$9,095,000.00 | \$0.00 | \$9,095,000.00 | \$1,584,354.80 | \$1,584,354.80 | \$7,510,645.20 |
| PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS | \$535,000.00 | \$0.00 | \$535,000.00 | \$407,550.00 | \$407,550.00 | \$127,450.00 |
| MATERIALES Y SUMINISTRO | \$37,600,000.00 | \$0.00 | \$37,600,000.00 | \$10,137,645.80 | \$10,137,645.80 | \$27,462,354.20 |
| Materiales de administración, emisión de docuemntos y artículos de oficiales | \$3,000,000.00 | \$0.00 | \$3,000,000.00 | \$689,837.97 | \$689,837.97 | \$2,310,162.03 |
| ALIMENTOS Y UTENSILIOS | \$1,550,000.00 | \$0.00 | \$1,550,000.00 | \$528,563.92 | \$528,563.92 | \$1,021,436.08 |
| MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN | \$150,000.00 | \$0.00 | \$150,000.00 | \$0.00 | \$0.00 | \$150,000.00 |
| MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN | \$4,000,000.00 | \$0.00 | \$4,000,000.00 | \$1,821,714.60 | \$1,821,714.60 | \$2,178,285.40 |
| Productos químicos, farmacéuticos y de laboratorios | \$1,900,000.00 | \$0.00 | \$1,900,000.00 | \$135,475.32 | \$135,475.32 | \$1,764,524.68 |
| COMBUSTIBLES, LUBRICANTES Y ADITIVOS | \$20,000,000.00 | \$0.00 | \$20,000,000.00 | \$5,494,846.41 | \$5,494,846.41 | \$14,505,153.59 |
| VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS | \$2,000,000.00 | \$0.00 | \$2,000,000.00 | \$238,993.08 | \$238,993.08 | \$1,761,006.92 |
| Materiales y suministro para seguridad | \$4,000,000.00 | \$0.00 | \$4,000,000.00 | \$563,502.00 | \$563,502.00 | \$3,436,498.00 |
| HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES | \$1,000,000.00 | \$0.00 | \$1,000,000.00 | \$664,712.50 | \$664,712.50 | \$335,287.50 |
| SERVICIOS GENERALES | \$150,130,000.46 | \$0.00 | \$150,130,000.46 | \$37,717,150.96 | \$37,717,150.96 | \$112,412,849.50 |
| SERVICIOS BÁSICOS | \$48,550,000.46 | \$0.00 | \$48,550,000.46 | \$12,936,787.52 | \$12,936,787.52 | \$35,613,212.94 |
| SERVICIOS DE ARRENDAMIENTO | \$12,000,000.00 | \$0.00 | \$12,000,000.00 | \$3,178,247.25 | \$3,178,247.25 | \$8,821,752.75 |
| SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS | \$3,400,000.00 | \$0.00 | \$3,400,000.00 | \$644,061.81 | \$644,061.81 | \$2,755,938.19 |
| SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES | \$2,000,000.00 | \$0.00 | \$2,000,000.00 | \$183,982.28 | \$183,982.28 | \$1,816,017.72 |
| SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN | \$60,000,000.00 | \$0.00 | \$60,000,000.00 | \$18,445,501.83 | \$18,445,501.83 | \$41,554,498.17 |
| SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD | \$950,000.00 | \$0.00 | \$950,000.00 | \$291,473.16 | \$291,473.16 | \$658,526.84 |
| Servicios de traslados y viáticos | \$200,000.00 | \$0.00 | \$200,000.00 | \$2,261.00 | \$2,261.00 | \$197,739.00 |
| SERVICIOS OFICIALES | \$17,500,000.00 | \$0.00 | \$17,500,000.00 | \$1,559,840.99 | \$1,559,840.99 | \$15,940,159.01 |
| OTROS SERVICIOS GENERALES | \$5,530,000.00 | \$0.00 | \$5,530,000.00 | \$474,995.12 | \$474,995.12 | \$5,055,004.88 |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS | \$8,730,000.00 | \$0.00 | \$8,730,000.00 | \$2,743,336.67 | \$2,743,336.67 | \$5,986,663.33 |
| AYUDAS SOCIALES | \$6,990,000.00 | \$0.00 | \$6,990,000.00 | \$2,330,086.27 | \$2,330,086.27 | \$4,659,913.73 |
| PENSIONES Y JUBILACIONES | \$1,500,000.00 | \$0.00 | \$1,500,000.00 | \$393,250.40 | \$393,250.40 | \$1,106,749.60 |
| DONATIVOS | \$240,000.00 | \$0.00 | \$240,000.00 | \$20,000.00 | \$20,000.00 | \$220,000.00 |
| BIENES MUEBLES, INMUEBLES E INTANGIBLES | \$27,620,000.00 | \$0.00 | \$27,620,000.00 | \$10,495,558.14 | \$10,495,558.14 | \$17,124,441.86 |



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| MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN | \$800,000.00 | \$0.00 | \$800,000.00 | \$554,260.16 | \$554,260.16 | \$245,739.84 |
| MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO | \$500,000.00 | \$0.00 | \$500,000.00 | \$0.00 | \$0.00 | \$500,000.00 |
| EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO | \$500,000.00 | \$0.00 | \$500,000.00 | \$0.00 | \$0.00 | \$500,000.00 |
| VEHÍCULOS Y EQUIPO DE TRANSPORTE | \$20,000,000.00 | \$0.00 | \$20,000,000.00 | \$9,924,200.00 | \$9,924,200.00 | \$10,075,800.00 |
| EQUIPO DE DEFENSA Y SEGURIDAD | \$2,500,000.00 | \$0.00 | \$2,500,000.00 | \$0.00 | \$0.00 | \$2,500,000.00 |
| MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | \$3,120,000.00 | \$0.00 | \$3,120,000.00 | \$17,097.98 | \$17,097.98 | \$3,102,902.02 |
| ACTIVOS INTANGIBLES | \$200,000.00 | \$0.00 | \$200,000.00 | \$0.00 | \$0.00 | \$200,000.00 |
| INVERSIÓN PÚBLICA | \$91,177,285.60 | \$0.00 | \$91,177,285.60 | \$8,449,867.67 | \$8,449,867.67 | \$82,727,417.93 |
| OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$31,177,285.58 | \$0.00 | \$31,177,285.58 | \$5,350,130.49 | \$5,350,130.49 | \$25,827,155.09 |
| OBRA PÚBLICA EN BIENES PROPIOS | \$60,000,000.02 | \$0.00 | \$60,000,000.02 | \$3,099,737.18 | \$3,099,737.18 | \$56,900,262.84 |
| DEUDA PÚBLICA | \$11,425,217.56 | \$0.00 | \$11,425,217.56 | \$0.00 | \$0.00 | \$11,425,217.56 |
| AMORTIZACIÓN DE LA DEUDA PÚBLICA | \$9,925,217.56 | \$0.00 | \$9,925,217.56 | \$0.00 | \$0.00 | \$9,925,217.56 |
| INTERESES DE LA DEUDA PÚBLICA | \$1,500,000.00 | \$0.00 | \$1,500,000.00 | \$0.00 | \$0.00 | \$1,500,000.00 |
| Total del Egreso | \$457,558,813.14 | \$0.00 | \$457,558,813.14 | \$100,347,199.35 | \$100,347,199.35 | \$357,211,613.79 |