Cuenta		Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
4112-01-01	Predial Presente Año	20,000,000.00	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.63
4112-01-02	Predial Rezago	6,110,473.22	2,103,456.16	993,157.36	570,645.92	686,305.36	308,176.96	312,460.72	64,370.80	384,173.92	218,154.56	156,523.82	156,523.82	156,523.82
4112-02-01	Impuesto ISAI	17,851,248.75	1,085,333.04	619,415.44	833,054.98	567,967.60	4,073,917.31	2,732,210.61	497,765.09	1,405,560.12	1,807,880.39	1,409,381.39	1,409,381.39	1,409,381.39
4117-01-01	Recargos Predial	675,471.68	58,809.92	56,957.68	52,886.08	151,191.04	69,637.36	85,869.68	21,604.96	118,397.76	60,117.20	0.00	0.00	0.00
4117-01-02	Recargos I.S.A.I.	179,528.32	5,556.77	4,110.88	8,661.82	5,151.62	13,132.94	115,102.52	8,356.80	12,907.12	6,547.85	0.00	0.00	0.00
4143-02-01	Exámen y Aprobación de Planos de Construcción	11,130,578.15	76,790.18	449,165.48	1,264,882.33	1,131,467.02	420,890.81	327,929.12	32,979.19	264,138.99	4,634,946.84	842,462.73	842,462.73	842,462.73
4143-03-01	Expedición de Certificados y Constancias	18,876.00	312.00	2,340.00	3,120.00	2,184.00	1,716.00	1,092.00	624.00	2,496.00	780.00	1,404.00	1,404.00	1,404.00
4143-04-01	Inscripciones por Inicio de Actividades	129,601.93	0.00	2,080.00	0.00	0.00	0.00	0.00	0.00	0.00	127,521.93	0.00	0.00	0.00
4143-04-02	Refrendos de la Licencia, Autoriz. Permi	758,017.02	0.00	287,984.09	154,125.69	35,002.97	88,523.64	2,032.43	46,407.16	59,959.26	22,808.39	20,391.13	20,391.13	20,391.13
4143-04-50	Subsidios (Cargo)	19,477.45	0.00	2,540.53	16,936.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4143-05-01	Servicios para Expedición de Licencia	504,175.52	19,959.58	97,743.83	7,728.08	0.00	11,855.84	3,951.95	3,951.95	285,443.56	3,951.95	23,196.26	23,196.26	23,196.26
4143-05-03	Servicio de Exámen de Pericia para aprobación de licencia	741,514.73	56,965.71	74,335.06	53,746.49	52,843.19	48,326.68	37,261.22	49,004.16	66,618.55	36,357.92	88,685.25	88,685.25	88,685.25
4143-05-05	Expedicion de Licencias de Estacionamiento exclusivo carga y descarga	4,855.25	0.00	4,855.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4143-09-01	Anuencia Municipal	99,999.95	0.00	16,640.00	0.00	19,760.00	23,064.45	443.50	0.00	0.00	0.00	40,092.00	0.00	0.00
4144-01-01	Recargos de Refrendos	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4151-01-01	Utilidad por Enajenacion de Bienes	241,986.12	20,165.51	20,165.51	20,165.51	20,165.51	20,165.51	20,165.51	20,165.51	20,165.51	20,165.51	20,165.51	20,165.51	20,165.51
4151-02-01	Centro Social	15,600.00	0.00	0.00	0.00	6,240.00	0.00	0.00	0.00	0.00	0.00	3,120.00	3,120.00	3,120.00
4151-02-02	Servicios de Capillas de Velación y Panteones Municipales	99,132.80	26,156.00	12,324.00	11,960.00	8,008.00	13,728.00	6,936.80	1,040.00	8,060.00	10,920.00	0.00	0.00	0.00
4151-03-01	Instituciones Bancarias	152,527.78	9,959.62	10,636.98	11,041.08	11,571.08	10,229.56	9,363.86	7,495.90	7,079.58	0.00	25,050.04	25,050.04	25,050.04
4162-01-01	Tránsito	650,947.82	46,193.98	164,273.40	140,592.70	75,228.70	28,082.38	28,082.38	28,082.38	28,082.38	28,082.38	28,082.38	28,082.38	28,082.38
4162-01-02	Policía y Buen Gobierno	10,323.65	0.00	0.00	6,448.00	3,875.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4211-01-01	Fondo General de Participaciones	56,224,225.89	4,128,254.73	6,946,705.78	2,317,099.75	4,051,660.20	1,475,299.28	11,321,671.38	6,760,477.67	5,100,586.03	3,801,576.29	2,580,223.69	2,580,223.69	5,160,447.40
4211-01-02	Fondo Nacional de Fomento Municipal	28,125,165.14	2,492,505.91	3,974,143.87	1,483,876.39	0.00	6,271,270.76	1,775,992.30	1,836,293.94	2,044,243.86	2,048,414.26	1,549,605.96	1,549,605.96	3,099,211.93
4211-01-03	Fondo de Fiscalización	3,813,828.10	478,816.81	2,066.40	0.00	696,693.19	43,995.64	0.00	1,546,246.26	160.16	0.00	261,462.41	261,462.41	522,924.82
4211-01-05	Impuesto sobre Automóviles Nuevos.(ISAN)	2,616,508.38	306,913.68	291,149.04	303,596.45	229,809.86	280,032.72	294,406.76	283,887.57	207,215.66	207,215.66	53,070.24	53,070.24	106,140.50
4211-01-07	Impuesto Especial Sobre Producción y Servicios	2,369,405.48	49,534.14	335,543.00	51,991.07	0.00	0.00	441,053.10	111,218.12	105,504.94	105,504.94	292,264.04	292,264.04	584,528.09
4211-01-08	Ventas Final de Diesel y Gasolina	3,907,518.71	270,629.09	260,792.65	258,909.55	256,848.85	411,247.86	371,683.88	606,500.89	507,671.63	507,671.63	113,890.67	113,890.67	227,781.34
4211-01-10	ISR Por Enajenación de Bienes Inmuebles	2,311,351.86	174,065.88	57,130.81	58,381.37	52,098.31	0.00	204,302.30	52,807.39	54,544.82	54,544.82	400,869.04	400,869.04	801,738.08
4211-02-01	Control Vehicular	20,552,470.70	1,712,705.89	1,712,705.89	1,712,705.89	1,712,705.89	1,712,705.89	1,712,705.89	1,712,705.89	1,712,705.89	1,712,705.89	1,712,705.89	1,712,705.89	1,712,705.91
4211-02-03	Fondos Descentralizados de Seguridad ISN	4,356,545.82	429,475.24	582,633.55	375,178.36	368,399.95	418,474.44	367,607.04	449,615.85	408,898.40	0.00	318,754.33	318,754.33	318,754.33
4212-01-02	Ramo 33_FISM_Fondo de Infraestructura Social Municipal	16,197,019.30	1,619,701.93	1,619,701.93	1,619,701.93	1,619,701.93	1,619,701.93	1,619,701.93	1,619,701.93	1,619,701.93	1,619,701.93	1,619,701.93	0.00	0.00
4212-01-03	Fondo para el Fortalecimiento Municipal FORTAMUN_ Ramo 33	102,527,136.48	8,543,928.04	8,543,928.04	8,543,928.04	8,543,928.04	8,543,928.04	8,543,928.04	8,543,928.04	8,543,928.04	8,543,928.04	8,543,928.04	8,543,928.04	8,543,928.04
4212-01-04	Fondo SUBSEMUN	43,448,035.21	4,367,429.88	4,813,964.60	2,987,885.68	3,824,771.76	4,510,060.99	4,191,183.05	3,986,050.82	3,719,562.02	0.00	3,682,375.47	3,682,375.47	3,682,375.47
4212-02-01	Fondos Descentralizados Estatales	14,642,644.78	1,392,949.38	1,693,133.66	1,220,116.03	1,367,919.81	1,594,088.77	1,476,070.48	1,411,876.61	1,229,176.59	0.00	1,085,771.15	1,085,771.15	1,085,771.15
4212-02-02	Fondo de Desarrollo Municipal	12,979,629.60	1,081,635.80	1,081,635.80	1,081,635.80	1,081,635.80	1,081,635.80	1,081,635.80	1,081,635.80	1,081,635.80	1,081,635.80	1,081,635.80	1,081,635.80	1,081,635.80
4212-02-03	Fondo de Ultracrecimiento	13,496,220.49	1,250,846.23	1,444,993.84	908,408.24	1,167,442.21	1,354,679.06	1,254,385.45	1,199,832.59	1,044,571.55	992,116.85	654,159.91	1,049,215.63	1,175,568.93
4212-02-07	FONDO PARA DEFENSORIAS MUNICIPALES SIPINNA	542,798.88	0.00	0.00	0.00	542,798.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4212-02-09	PROVISIONES ECONOMICAS ESTATALES	36,977,027.40	10,433,497.11	10,433,497.11	10,433,497.11	5,676,536.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00